

**MEETING: GOVERNANCE AND AUDIT COMMITTEE**

**DATE: 25 MAY 2023**

**TITLE: CAPITAL PROGRAMME 2022-23 – END OF YEAR REVIEW  
(31 MARCH 2023 POSITION)**

**PURPOSE: MONITORING REPORT ON THE EXPENDITURE AND  
FINANCING OF THE CAPITAL PROGRAMME**

**ACTION: RECEIVE THE INFORMATION AND CONSIDER THE RISKS  
RELATING TO THE CAPITAL PROGRAMME**

**CONTACT OFFICER: FFION MADOG EVANS, ASSISTANT HEAD OF FINANCE**

**CABINET MEMBER: COUNCILLOR IOAN THOMAS, FINANCE CABINET MEMBER**

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- 1.** The report submitted today, the capital programme end of year review, details the revised programme and its financing.
- 2.** Before the report is presented to the Cabinet on 13 June, the report is presented to the Governance and Audit Committee to be scrutinised.
- 3.** The Governance and Audit Committee is asked to note the position and any risks relating to the Council's capital programme and comment as necessary.

**Appendix:**  
13 June Cabinet report